

PM4
WEST BOCA RATON COMMUNITY HIGH SCHOOL
DESIGN/BUILD PROJECT
PROJECT #3251-8276
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 42,350,000.00
Change Orders to date	\$ 362,713.00
Less District Purchased Materials	\$ -7,400,616.52
Less Additional Tax Savings	\$ -44,036.10
Adjusted Purchase Order	\$ 35,268,060.38
Work Completed to Date	\$ 35,064,790.76
Less Categories not included in Retainage	\$ 0.00
Work for which retainage is withheld	\$ 35,064,790.76
Current Retainage (approximately 1%)	\$ 350,647.91
Reduction of Retainage (this item)	\$ -349,647.91
Remaining Retainage (.3%)	\$ 1,000.00

FINANCIAL IMPACT	
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	The financial impact to the Project's Budget is \$0.00.
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**WEST BOCA/DELRAY HIGH SCHOOL (01-LLL)
DESIGN/BUILD PROJECT
PROJECT #3251-8276**

HISTORY:

06/26/02 Board Report 13D-3 for Award of Design/Build Contract to James B. Pirtle Construction in the amount of \$42,350,000.00.

Board Report 13D-4 for an Amendment to the Agreement establishing the GMP for Construction of a Building Shell in the amount of

10/10/03 \$2,177,360.00 to James B. Pirtle Construction

09/16/02 Notice-to-Proceed

700 Original Contract Days

08/16/04 Original Substantial Completion

09/15/04 Original Final Completion

05/15/04 Actual Substantial Completion

06/14/04 Actual Final Completion

CO #	BOARD ITEM	BOARD DATE	DOLLAR AMOUNT	# DAYS	ADDITIONAL SERVICES	CODE	CONSTRUCTION CHANGE DIRECTIVE (CCD) CHANGE ORDER PROPOSAL REQUEST (COPR)
1	12B-2	11/19/02	159,521.00			S	COPR #1 - Provide and install additional culinary equipment required for the new culinary arts lab.
2	12B-8	06/25/03	0.00			S	COPR #2 - To design, permit and construct the building shell to increase capacity to 700 students.
						-	CCD #1 - (Void) Design and engineering of the administration area, courtyard and miscellaneous changes.
	12B-14	06/23/04				-	Reduction of Retainage from 10% to 1%
	Item #12	11/08/04	203,192.00			S	COPR #3 - Architectural drawings for the completion of the interior at Building #12, including civil, life safety, sprinkler, mechanical, plumbing and structural drawings.
	PM4	04/20/05				-	Reduction of Retainage from 1% to .3%
		TOTALS	362,713.00	0	0.00		
		ORIG SUM	44,527,360.00				
		REV SUM	44,890,073.00				
		% CO'S	0.81%				

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$362,713.00	0.81%
E = Design Error	\$0.00	0.00%	U = Unforeseen Condition	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z - Outside Agency	\$0.00	0.00%



Board Report
20-Apr-05

OFFICE OF DIVERSITY IN BUSINESS PRACTICES
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PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$35,064,868.19
West Boca Raton Community High School (High School "LLL")	100%	James Pirtle Construction Co.	D & D Quality Construction	Hispanic Female	Drywall	4.02%
			Francis Engineering	African American	Fire Sprinkler	1.12%
			Song & Associates	Asian American	Architect	6.27%
			Hurricane Resistant	White Female	Door & Hardware Installation	0.31%
			Superior Interior	White Female	Acoustical Ceiling	0.44%
			Space Environments	White Female	Lab Equipment	0.42%
			Russ Zaharions	White Female	Resilient Flooring	0.65%
			Lace Foods	Hispanic Male	Food Service Equipment	0.27%
			Russ Zaharions	White Female	Ceramic Tile	0.73%
			B & S Casework	Hispanic Male	Casework	1.01%
				Total MWBE Percentage Participation		15.24%

Approved By: 

Date: 3/30/2005